FY 2017 - 2020 Transportation Improvement Program

June, 2016



Participating Agencies:

City of Bryan ★ City of College Station ★ Brazos County

Texas A&M University ★ Texas Department of Transportation ★ Brazos Transit District

In Cooperation With

United States Department of Transportation
Federal Highway Administration ★ Federal Transit Administration

Cover Photo Credit:

Texas A&M University FM 2154 (Wellborn Road) at Old Main Tunnel

Public Notice Date: April 18, 2016
Original Approved by the Policy Committee: June 1, 2016



RESOLUTION

2016-07

A RESOLUTION TO FORWARD THE BCSMPO FY 2017-2020 TRANSPORTATION IMPROVEMENT PROGAM (TIP) TO THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS,	the Bryan-College Station Metropolitan Planning Organization (MPO) Policy Board, is designated by the Governor of Texas, in accordance with federal law, as the transportation planning decision-making body for the Bryan-College Station/Brazos County planning area; and
WHEREAS,	the Policy Board is charged with the responsibility of preparing financially constrained plans for the efficient use of local, state, and federal funds in Brazos County through the implementation of the Transportation Improvement Program (TIP); and
WHEREAS,	the MPO worked cooperatively with the Texas Department of Transportation, the Brazos Transit District, and the MPO Technical Advisory Committee to develop the initial draft which was approved on May 4, 2016, by the Policy Board; and
NOW, THE	REFORE, BE IT RESOLVED by the MPO Policy Committee that:
SECTION 1:	the FY 2017-2020 Transportation Improvement Program (TIP) is hereby approved; and
SECTION 2:	the Director of the MPO is hereby authorized to take administrative and procedural actions to transmit the FY 2017-2020 Transportation Improvement Program to the Texas Department of Transportation; and
SECTION 3:	this resolution shall be effective immediately upon adoption.
DONE AND	APPROVED, this <u>1st</u> day of <u>June</u> , 2016.
	Berry, Chair Station MPO, Policy Committee
	Page 1 of 2 —

Resolution 2016-07 A Resolution to Forward the BCSMPO FY 2017-2020 Transportation Improvement Program (TIP) To the Texas Department of Transportation

To the Texas Department of Transportation	ion				
MOVED BY: Duane Pete	375	SECONED I	sy:Lanc	e Simmo	ns
POLICY COMMITTEE VOTE: Mayor Nancy Berry, Chair Judge Duane Peters, Vice Chair Councilman Greg Owens, Member Mr. Dennis Christiansen, Member Mr. Lance Simmons, Member	For For For For For	Against Against Against Against Against	Abstain Abstain Abstain Abstain Abstain Abstain	Absent Absent Absent Absent Absent	
ATTEST: Liga D. Ly	on				

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Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by Federal, State, and local sources for Brazos County. The FY 2017-2020 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2016 and September 30, 2020.

The 2017-2020 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21st Century (MAP-21) and most recently reauthorized as the Fixing America's Surface Transportation Act (FAST Act). The 2017-2020 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) and in the FAST Act

Legal Requirements Impacting the TIP

FAST Act and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

• The TIP must be updated at least every four years.

The current policy of the BCSMPO is to update the TIP for Brazos County every two years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

• There must be reasonable opportunity for public comment.

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP. A notice was published in The Eagle newspaper on April 17, 2016 announcing a 30-day public review and comment period between April 11, 2016 and May 10, 2016. Notices were also posted at the Brazos County Administration Building, the Bryan and College Station city halls, and area libraries. A copy of the document was available for review at the BCS MPO office and on the BCS MPO website at www.bcsmpo.org.

• The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.

The FY 2017-2020 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

• The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.

The FY 2017-2020 TIP is financially constrained by category as required by federal regulation.

• The TIP shall include projects as required by federal regulation.

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify the location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source(s), and identification of the funding recipient and State and local agencies responsible for carrying out the project.

Project Selection Process

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). The FAST Act requires that the scope of the metropolitan planning process provide for consideration of projects and strategies that meet the following ten planning factors:

- 1. support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. increase the safety of the transportation system for motorized and nonmotorized users;
- 3. increase the security of the transportation system for motorized and nonmotorized users;
- 4. increase the accessibility and mobility of people and for freight;
- 5. protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. promote efficient system management and operation;
- 8. emphasize the preservation of the existing transportation system;
- 9. improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. enhance travel and tourism.

During the development of the long range plan, the planning factors were considered in the evaluation of projects and along with extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of "short range" or "long range" under the categories of "fiscally constrained" or "unfunded." The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy

Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2017 through FY 2020.

Air Quality

The Bryan-College Station metropolitan area is currently an air quality attainment area; therefore there are no air quality issues to address, at this time.

Funding at a Glance

The FY 2017-2020 TIP programs Federal, State and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015. This is the first Federal law in over ten years to provide long-term funding certainty for surface transportation. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for the Department's highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology and statistics programs. With its enactment, States and local governments may now move forward with critical transportation projects, like new highways and transit lines, with the confidence that they will have a Federal partner over the long term.

This chapter of the FY 2017-2020 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.



Source: Texas Department of Transportation 2014 Unified Transportation Program

The UTP plan development process and its final product, the UTP document, both encompass the TxDOT Goals and Objectives to Deliver the Right Projects by implementing effective planning and forecasting processes that deliver the right projects on-time and on-budget; Focus on the Customer by putting the users at the center of everything they do; Foster Stewardship by ensuring efficient use of state resources; Optimize System Performance by developing and operating an integrated transportation system that provides reliable and accessible mobility, and enables economic growth; Preserve our Assets by delivering preventive maintenance for TxDOT's system and capital assets to protect our investments, and Promote Safety by

championing a culture of safety.

Project Listing

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract (be available for construction companies to bid on them). Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

Fiscal Year

Fiscal years begin October 1st and continue through September 30th of the following year. Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project.

Total Costs

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars using a 4% inflation rate.

Highwa	y Proje	ects							
				FY 20	17				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	•	PRO	JECT SPONSOR	YOE COST
17-BRYAN	BRAZOS	0917-29-129	VA	С					\$ 2,674,434
LIMITS FROM	ON SH 308 FR	OM FM 1179						REVISION DATE:	06/2016
LIMITS TO	INLOW STREE	Т						MPO PROJ NUMBER:	333
PROJECT	MISCELLANEOUS W	ORK CONSISTING O	F SHARED USE PATH	, SIDEWALK,				FUNDING CAT(S):	9
DESCR:	CURB RAMPS, BICY	CLE FACILITIES AND	DRIVEWAY APRONS		PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJE	CT COST INFO	RMATION		Al	JTHORIZED F	UNDING B	Y CATEG	ORY/SHARE	
PRELIM ENG:	\$ -			FEDERAL		STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	COST OF APPROVED	9 - TAP	\$ 1,872,104	\$	- \$	802,330	\$ -	\$ 2,674,434
CONST COST:	\$ 2,674,434	PHASES							
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -	ć 2.674.424							
BND FINANCING:	\$ -	\$ 2,674,434							
TOTAL PRJ COST:	\$ 2,674,434		TOTAL	\$ 1,872,104	\$	- \$	802,330	\$ -	\$ 2,674,434

FY 2018

No projects programmed for this fiscal year.

					FY 20)19				
DISTRICT	COUN	ITY	CSJ	HWY	PHASE	Cl	ГҮ	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZ	os	0212-03-050	FM 158	С	Bry	an			\$ 1,574,810
LIMITS FROM	E. Villa N	Maria R	d					REVI	SION DATE:	
LIMITS TO	SH 6							MPO	PROJ NUMBER:	24
PROJECT	MISCELLAN	IEOUS WO	ORK CONSISTING O	F THE CONSTRUCTI	ON OF RAISED			FUNI	DING CAT(S):	2U
DESCR:	MEDIANS, T	TURN LAN	ES AND PEDESTRIA	N FACILITIES		PROJECT				
REMARKS						HISTORY:				
P7:										
TOTAL PROJ	ECT COST	INFORI	MATION		А	UTHORIZED	FUNDING B	Y CATEGORY/	SHARE	
PRELIM ENG:	\$ 72	2,524			FEDERA	L	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$	-	COST OF APPROVED	CAT 2U	\$ 1,259,848	\$	314,962 \$	- \$	- 5	1,574,810
CONST COST:	\$ 1,480		PHASES							
CONST ENG:	\$ 94	1,725								
CONTING:	\$	-								
IND COSTS:	\$	-	\$ 1,574,810							
BND FINANCING:	\$	-	, 1,374,010							
TOTAL PRJ COST:	\$ 1,574	810		TOTAL	\$ 1,259,848		314,962 \$	- \$	- 5	1,574,810

FY 2020

No projects programmed for this fiscal year.

BRYAN-COLLEGE STAITON MPO Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

runding by category	y varegory										
		FY 2	FY 2017	FY 2	FY 2018	FY 2	FY 2019	FY 2020	020	Total FY 20	Total FY 2017 - 2020
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
Н	Preventive Maintenance and Rehabilitation	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
2M or 2U	Urban Area (Non- TMA) Corridor Projects	0\$	0\$	0\$	0\$	\$1,574,810	\$1,574,810	0\$	0\$	\$1,574,810	\$1,574,810
ю	Non-Traditionally Funded Transportation Project	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
4	Statewide Connectivity Corridor Projects	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
വ	CMAQ	0\$	\$0	0\$	0\$	\$0	0\$	0\$	0\$	\$0	\$0
5 Flex	Map21 Flex	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
9	Structures	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	\$0
7	Metro Mobility & Rehab	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
80	Safety	0\$	0\$	0\$	0\$	\$0	0\$	0\$	\$0	0\$	\$0
6	Enhancements	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
9 Flex	TAP	\$2,674,434	\$2,674,434	0\$	0\$	\$0	0\$	0\$	\$0	\$2,674,434	\$2,674,434
10	Supplemental Transportation	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
10 CBI	Corridor Border	0\$	0\$	0\$	0\$	\$0	0\$	0\$	\$0	0\$	\$0
11	District Discretionary	0\$	0\$	0\$	0\$	\$0	0\$	0\$	\$0	0\$	0\$
12	Strategic Priority	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
12C	Strategic Priority RECON	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
128	Strategic Priority RECON	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
SBPE	Strategy Budget PE	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0	0\$	0\$
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,674,434	\$2,674,434	\$0	\$0	\$1,574,810	\$1,574,810	\$0	\$0	\$4,249,244	\$4,249,244

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$1,872,104	\$0	\$1,259,848	0\$	\$3,131,952
State	\$802,330	0\$	\$314,962	0\$	\$1,117,292
Local Match	\$0	0\$	0\$	0\$	0\$
CAT 3 - Local Contributions (LC)	\$0	0\$	0\$	0\$	0\$
CAT 3 - Prop 1	\$0	0\$	0\$	0\$	0\$
CAT 3- Prop 7	\$0	0\$	0\$	0\$	0\$
CAT 3 - Prop 12	\$0	0\$	0\$	0\$	0\$
CAT 3 - Prop 14 Bonds	\$0	0\$	0\$	0\$	0\$
CAT 3 - Texas Mobility Fund	\$0	0\$	0\$	0\$	0\$
CAT 3 - Vehical Registration Fees - VTR	\$0	0\$	0\$	0\$	0\$
CAT 3 - RTR	\$0	0\$	0\$	0\$	0\$
CAT 3 - SH 121 Toll Revenue	\$0	0\$	0\$	0\$	0\$
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	0\$	\$0	\$0	0\$
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	0\$	\$0	\$0	0\$
Other - Section 5306	0\$	\$0	\$0	0\$	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$2.674.434	\$0	\$1,574,810	\$0	\$4 249 244

YOE = Year of

\$0

Transit Projects

Bryan/ College Station Metropolitan Planning Organization

FY 2017 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station M	etropolitan Planning Organization		Expenditure
Gener	al Project Information	Funding Information	(YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MDO Desired Informer	40	Federal (FTA) Funds	\$2,035,076
MPO Project Informa (reference number, etc)	tion	State Funds from TxDOT	\$771,073
(reference number, etc)		Other Funds	\$1,264,003

FY 2017 **Apportionment Year Fiscal Year Cost** \$4,070,152 **Project Phase**

Total Project Cost \$0 **Brief Project Description** Operating Assistance B/CS \$0 Trans. Dev. Credits Requested Trans. Dev. Credits Awarded

Sec 5309 ID Number N/A (Date & Amount) **Amendment Date & Action**

General Pr	oject Information	Funding Information (YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$60,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$15,000
(reference number, etc)		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$75,000
Project Phase			
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Pr	oject Information	Funding Information (YOE)				
Project Sponsor	Brazos Transit District	Federal Funding Category	5307			
		Federal (FTA) Funds	\$50,000			
MPO Project Information		State Funds from TxDOT	\$12,500			
(reference number, etc)		Other Funds	\$0			
Apportionment Year	FY 2017	Fiscal Year Cost	\$62,500			
Project Phase						
		Total Project Cost	\$0			
Brief Project Description	Preventative Maintenance B/CS					
		Trans. Dev. Credits Requested	\$0			
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0			
Amendment Date & Action						

General Pr	oject Information	Funding Information (YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$693,582
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$173396
Apportionment Year	FY 2017	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

${f FY}~2018$ transit project descriptions

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization	

YOE = Year of Expenditure

General Pr	oject Information	Funding Information (Y	OE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
100 D 1 1 T 1		Federal (FTA) Funds	\$2,035,076
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$771,073
(Telefence number, etc)		Other Funds	\$1,264,003
Apportionment Year	FY 2018	Fiscal Year Cost	\$4,070,152
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Pr	oject Information	Funding Information (Y	<u>OE)</u>
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$60,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$15,000
(reference number, etc)		Other Funds	\$0
Apportionment Year	FY 2018	Fiscal Year Cost	\$75,000
Project Phase			
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Project Sponsor MPO Project Information		Federal (FTA) Funds	\$50,000
(reference number, etc)		State Funds from TxDOT	\$12,500
Annoutionment Veer		Other Funds	\$0
Apportionment Year	FY 2018	Fiscal Year Cost	\$62,500
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Pr	oject Information	Funding Information (YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$693,582
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(Terefence number, etc)		Other Funds	\$173396
Apportionment Year	FY 2018	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metrop	olitan Planning Organization		YOE = Year of Expenditure
General Pro	oject Information	Funding Information	YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,035,076
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$771,073
(reference number, etc)		Other Funds	\$1,264,003
Apportionment Year	FY 2019	Fiscal Year Cost	\$4,070,152
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
-		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Pr	oject Information	Funding Information	(YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MDO D ' / T.C. /'		Federal (FTA) Funds	\$60,000
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$15,000
(reference number, etc)		Other Funds	\$0
Apportionment Year Project Phase	FY 2019	Fiscal Year Cost	\$75,000
		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
(reference number, etc)		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2017	Fiscal Year Cost	\$62,500
Project Phase			(1.7)
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			_
General Pro	oject Information	Funding Information (Y	<u>OE)</u>
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MDO Duciest Information		Federal (FTA) Funds	\$693,582
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$173396
Apportionment Year	FY 2018	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS

TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metrop	olitan Planning Organization		YOE = Year of Expenditure
General Pr	oject Information	Funding Information (
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$2,035,076
MPO Project Information		State Funds from TxDOT	\$771,073
(reference number, etc)		Other Funds	\$1,264,003
Apportionment Year Project Phase	FY 2020	Fiscal Year Cost	\$4,070,152
		Total Project Cost	\$0
Brief Project Description	Operating Assistance B/CS		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General Pr	oject Information	Funding Information (YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
3		Federal (FTA) Funds	\$60,000
MPO Project Information		State Funds from TxDOT	\$15,000
(reference number, etc)		Other Funds	\$0
Apportionment Year Project Phase	FY 2020	Fiscal Year Cost	\$75,000
v		Total Project Cost	\$0
Brief Project Description	ADA Paratransit B/CS	ů	
-		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
Project Sponsor			
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$50,000
(1010101100 number, cut)		State Funds from TxDOT	\$12,500
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$62,500
Project Phase			. ,
Brief Project Description	Preventative Maintenance	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

General Pro	oject Information	Funding Information (YOE)
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
		Federal (FTA) Funds	\$693,582
MPO Project Information (reference number, etc)		State Funds from TxDOT	\$0
(reference number, etc)		Other Funds	\$173396
Apportionment Year	FY 2020	Fiscal Year Cost	\$866,978
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Debt Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary – Year of Expenditure Cost

Bryan/College Station MPO FY 2017 - 2020 Transportation Improvement Program

	Transit Drogram		FY 2017			FY 2018			FY 2019	
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630	\$2,838,658	\$2,235,972	\$5,074,630
7	Sec. 5307 - Urbanized Formula <200K			0\$			\$0			\$0
m	Sec. 5309 - Fixed Guideway Investment			0\$			\$0			\$0
4	Sec. 5337 - State of Good Repair			0\$			\$0			\$0
Ŋ	Sec. 5339 - Bus & Bus Facilities > 200k			0\$			\$0			\$0
9	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			0\$			\$0			\$0
∞	Sec. 5317 - New Freedom > 200K			0\$			\$0			\$0
თ	Other FTA			0\$			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			0\$			0\$			0\$
	Total Funds	\$2,838,658 \$2,235,972		\$5,074,630	\$2,838,658 \$2,235,972		\$5,074,630 \$2,838,658	\$2,838,658	#######	\$5,074,630
	Transportation Development Credits Requested Awarded			0\$			0\$			\$ 0\$

			FY 2020			Total	
	I alisic Plograms	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,838,658	\$2,235,972	\$5,074,630	\$11,354,632	\$8,943,888	\$20,298,520
7	Sec. 5307 - Urbanized Formula <200K			\$0	0\$	\$0	0\$
8	Sec. 5309 - Fixed Guideway Investment			\$0	0\$	\$0	0\$
4	Sec. 5337 - State of Good Repair			\$0	0\$	0\$	0\$
2	Sec. 5339 - Bus & Bus Facilities > 200k			\$0	0\$	0\$	0\$
9	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	0\$	0\$	0\$
7	Sec. 5316 - JARC > 200K			\$0	0\$	0\$	0\$
_∞	Sec. 5317 - New Freedom >200K			\$0	\$0	0\$	\$0
6	Other FTA			\$0	0\$	\$0	0\$
ć	Regionally Significant or Other						
2	(incl FHWA transfers)			\$0	\$0	\$0	\$0
	Total Funds	\$2,838,658	\$2,838,658 \$2,235,972	\$5,074,630	\$5,074,630 \$11,354,632 \$8,943,888 \$20,298,520	\$8,943,888	\$20,298,520
	Transportation Development Credits Requested			0\$		0000 0000 0000 0000 0000 0000 0000	0\$
	Awarded			\$0			\$0

APPENDIX A

Statewide Constrained Grouped Projects – Introduction

The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but as part of a grouped project cover a number of investments of similar scope resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. Due to the use of grouped projects, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Listing of Statewide Constrained Grouped Projects For informational purposes only; subject to change

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17-BRYAN BRAZOS 0917-29-128 CS C \$ 728,7 LIMITS FROM ON ELMO WEEDON ROAD REVISION DATE: 06/2 LIMITS TO STEEP HOLLOW RD TO 2000' NE OF SHR MPO PROJ NUMBER: PROJECT SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGHNMENT FUNDING CAT(S): DESCR: AND INCREASING/IMPROVING THE SUPERLEVATION PROJECT REMARKS	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMC LIMITS TO STEEP HC PROJECT SAFETY WOR DESCR: AND INCREA	NTY CSJ 2OS 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N	HWY CS NE OF SHR NG HORIZONTAL AL	PHASE C	CITY PROJECT	- \$ 71,414 \$ PROJECT REVIS	- \$ - \$ - \$ - SPONSOR \$ SION DATE: PROJ NUMBER:	714,14 714,14 YOE CO: 728,73
17-BRYAN BRAZOS 0917-29-128 CS C LIMITS FROM ON ELMO WEEDON ROAD LIMITS TO STEEP HOLLOW RD TO 2000' NE OF SHR PROJECT SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGHNMENT DESCR: AND INCREASING/IMPROVING THE SUPERELEVATION PROJECT REMARKS P7:	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7:	NTY CSJ 2OS 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVII ASING/IMPROVING THE SUPE	HWY CS NE OF SHR NG HORIZONTAL AL	PHASE C	CITY PROJECT HISTORY:	- \$ 71,414 \$ PROJECT REVIS MPO FUNI	- \$ T SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S):	714,14 714,14 YOE CO: 728,73
17-BRYAN BRAZOS 0917-29-128 CS C \$ 728,7 LIMITS FROM ON ELMO WEEDON ROAD REVISION DATE: 06/2 LIMITS TO STEEP HOLLOW RD TO 2000' NE OF SHR MPO PROJ NUMBER: PROJECT SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGHNMENT FUNDING CAT(S): DESCR: AND INCREASING/IMPROVING THE SUPERELEVATION PROJECT REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I	NTY CSJ 2OS 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVII ASING/IMPROVING THE SUPE	HWY CS NE OF SHR NG HORIZONTAL AL	PHASE C	PROJECT HISTORY:	- \$ 71,414 \$ PROJECT REVIS MPO FUNI	- \$ T SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S):	714,14 YOE CO: 728,73 06/20:
17-BRYAN BRAZOS 0917-29-128 CS C \$ 728,7 LIMITS FROM ON ELMO WEEDON ROAD REVISION DATE: 06/2 LIMITS TO STEEP HOLLOW RD TO 2000' NE OF SHR MPO PROJ NUMBER: PROJECT SAFETY WORK CONSISTING OF IMPROVING HORIZONTAL ALIGHNMENT FUNDING CAT(S): DESCR: AND INCREASING/IMPROVING THE SUPERELEVATION PROJECT REMARKS P7: TOTAL PROJECT COST INFORMATION AUTHORIZED FUNDING BY CATEGORY/SHARE PRELIM ENG: \$ - COST OF FEDERAL STATE LOCAL LOCAL CONT TO	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$	NTY CSJ OS 0917-29-128 O WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVING THE SUPPLING	HWY CS CS NE OF SHR NG HORIZONTAL AI ERELEVATION	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$	NTY CSJ 20S 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVII ASING/IMPROVING THE SUPE INFORMATION COST OF APPROVED	HWY CS NE OF SHR NG HORIZONTAL AL ERELEVATION	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ 72	NTY CSJ 20S 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVING THE SUPPLY INFORMATION COST OF APPROVED	HWY CS NE OF SHR NG HORIZONTAL AL ERELEVATION	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ 72 CONST ENG: \$	NTY CSJ 20S 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVING THE SUPPLY INFORMATION COST OF APPROVED	HWY CS NE OF SHR NG HORIZONTAL AL ERELEVATION	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZZ LIMITS FROM ON ELMIC LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ 72 CONST ENG: \$ CONTING: \$	NTY CSJ 20S 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVING THE SUPPLY INFORMATION COST OF APPROVED	HWY CS NE OF SHR NG HORIZONTAL AL ERELEVATION	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZZ LIMITS FROM ON ELMIC LIMITS TO STEEP HC PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ 72 CONST ENG: \$ IND COSTS: \$	INTY CSJ OS 0917-29-128 O WEEDON ROAD OLLOW RD TO 2000' N RK CONSISTING OF IMPROVING THE SUPPLY INFORMATION COST OF APPROVED PHASES	HWY CS NE OF SHR NG HORIZONTAL AI ERELEVATION 8 - SAFETY	PHASE C LIGHNMENT	PROJECT HISTORY: AUTHORIZED I	PROJECT REVIS MPO FUNI	- \$ F SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	714,14 YOE CO: 728,73 06/20:
17-BRYAN	IND COSTS: \$ BND FINANCING: \$ TOTAL PRI COST: \$ 71 DISTRICT COUN 17-BRYAN BRAZ LIMITS FROM ON ELMO LIMITS TO STEEP HO PROJECT SAFETY WOR DESCR: AND INCREA REMARKS P7: TOTAL PROJECT COST I PRELIM ENG: \$ ROW PURCHASE: \$ CONST COST: \$ 72 CONST ENG: \$ IND COSTS: \$ BND FINANCING: \$	INTY CSJ ZOS 0917-29-128 D WEEDON ROAD DLLOW RD TO 2000' N RK CONSISTING OF IMPROVI ASING/IMPROVING THE SUPE INFORMATION COST OF APPROVED PHASES 728,732	HWY CS NE OF SHR NG HORIZONTAL AL ERELEVATION 8 - SAFETY	PHASE C LIGHNMENT FEDERA \$ 655,859	PROJECT HISTORY: AUTHORIZED I L ST	PROJECT REVIS MPO FUND FUND	- \$ T SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT - \$	714,14 YOE CO: 728,73 06/20:

2017 (co	ntinued) – G ro	ouped	Projec	ts			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	2446-01-026	SH 30	С			\$	1,200,000
LIMITS FROM	BS 6-R					REVIS	SION DATE:	06/2016
LIMITS TO	SH 6 EFR					MPO	PROJ NUMBER:	
PROJECT	OVERLAY CONSISTING	OF PLANING, HMA	, PAVEMENT MARKI	NGS AND		FUND	DING CAT(S):	1
DESCR:	MARKERS				PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INFOR	MATION			AUTHORIZED FUND	ING BY CATEGO	DRY/SHARE	
PRELIM ENG:	\$ -	COST OF		FEDERA	L STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	1 - PRVNT	\$ 960,000	\$ 240,000	\$ - \$	- \$	1,200,000
CONST COST:	\$ 1,200,000	PHASES						
CONST ENG:	\$ -	THASES						
CONTING:	\$ -							
IND COSTS:	\$ -	\$ 1,200,000						
BND FINANCING:	\$ -	ψ <u>1</u> ,200,000						
TOTAL PRJ COST:	\$ 1,200,000		TOTAL	\$ 960,000	\$ 240,000	\$ - \$	- \$	1,200,000
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	0540-05-047	FM159	C	CITT	11103201	\$	353,167
LIMITS FROM	0.075 MILES NO		1 111133	C		RFVIS	SION DATE:	06/2016
LIMITS TO	SH 105	K111 O1 311 0					PROJ NUMBER:	00/2010
PROJECT	SAFETY WORK CONSI:	STING OF EDGELINE	AND CENTED INC D	POTIL F			DING CAT(S):	8
DESCR:			AND CENTERLINE PI	OFILE	PROJECT	TONE	JING CAT(3).	
	PAVEMENT MARKING	15			╡			
REMARKS P7:					HISTORY:			
F7.					1			
TOTAL DROL	ECT COST INICODI	MATION			ALITHODIZED ELIND	ING BY CATEGO	DDV /CHADE	
	IECT COST INFOR	MATION		FEDERA	AUTHORIZED FUND		-	TOTAL
PRELIM ENG:	\$ -	COST OF	8 - SAFFTY	FEDERA	L STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG: ROW PURCHASE:	\$ - \$ -	COST OF APPROVED	8 - SAFETY	FEDERA \$ 317,850	L STATE	LOCAL	-	TOTAL 353,167
PRELIM ENG: ROW PURCHASE: CONST COST:	\$ -	COST OF	8 - SAFETY		L STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ - \$ -	COST OF APPROVED	8 - SAFETY		L STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ -	COST OF APPROVED PHASES	8 - SAFETY		L STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ -	COST OF APPROVED	8 - SAFETY		L STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ - \$ 353,167 \$ - \$ - \$ - \$ -	COST OF APPROVED PHASES		\$ 317,850	\$ 35,317	LOCAL \$ - \$	LOCAL CONT	353,167
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ 353,167 \$ - \$ -	COST OF APPROVED PHASES	8 - SAFETY TOTAL		\$ 35,317	LOCAL \$ - \$	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ - \$ 353,167 \$ - \$ - \$ - \$ -	COST OF APPROVED PHASES		\$ 317,850 \$ 317,850	\$ 35,317	\$ - \$	LOCAL CONT - \$ - \$	353,167 353,167 YOE COST
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ - \$ 353,167 \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ BRAZOS	COST OF APPROVED PHASES \$ 353,167	TOTAL	\$ 317,850 \$ 317,850	\$ 35,317 \$ 35,317	\$ - \$	LOCAL CONT - \$	353,167 353,167 YOE COST 167,612
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ - \$ 353,167 \$ - \$ - \$ - \$ 5 \$ COUNTY	COST OF APPROVED PHASES \$ 353,167	TOTAL	\$ 317,850 \$ 317,850	\$ 35,317 \$ 35,317	LOCAL \$ - \$ PROJECT	LOCAL CONT - \$ - \$	353,167 353,167 YOE COST
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO	\$ - \$ 353,167 \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ BRAZOS	COST OF APPROVED PHASES \$ 353,167	TOTAL	\$ 317,850 \$ 317,850	\$ 35,317 \$ 35,317	LOCAL \$ - \$ PROJECT	LOCAL CONT - \$ SPONSOR \$	353,167 353,167 YOE COST 167,612
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ - \$ 353,167 \$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ BRAZOS FM 2038	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR \$ SION DATE:	353,167 353,167 YOE COST 167,612
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO	\$ - \$ 353,167 \$ - \$ 5 - \$ 5 - \$ 5 - \$ 353,167 COUNTY BRAZOS FM 2038 FM 158	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR \$ SION DATE: PROJ NUMBER:	353,167 353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS	\$ - \$ 353,167 \$ - \$ 353,167 \$ - \$ 5 - \$ 353,167 COUNTY BRAZOS FM 2038 FM 158 SAFETY WORK CONSI	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR \$ SION DATE: PROJ NUMBER:	353,167 353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$ - \$ 353,167 \$ - \$ 353,167 \$ - \$ 5 - \$ 353,167 COUNTY BRAZOS FM 2038 FM 158 SAFETY WORK CONSI	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ CITY	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR \$ SION DATE: PROJ NUMBER:	353,167 353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ - \$ 353,167 \$ - \$ 353,167 \$ - \$ 5 - \$ 353,167 COUNTY BRAZOS FM 2038 FM 158 SAFETY WORK CONSI	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STIING OF EDGELINE.	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ CITY	\$ - \$ PROJECT REVIS MPO FUND	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	353,167 353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ - \$ 353,167 \$ - \$ 353,167 \$ - \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE.	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND	\$ - \$ PROJECT REVIS MPO FUND	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	353,167 353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ	\$ - \$ 353,167 \$ - \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE.	тотаL НWY FM 1179	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	353,167 YOE COST 167,612 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$ 353,167 \$ - \$ 353,167 \$ - \$ \$ - \$ \$ 353,167 \$ \$ - \$ \$ 353,167 \$ \$ - \$ \$ 353,167 \$ \$ - \$ \$ 167,612 \$ \$ - \$ \$ 167,612	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE.	HWY FM 1179 AND CENTERLINE PR	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	353,167 353,167 YOE COST 167,612 06/2016 8
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ - \$ 353,167 \$ - \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE. SS WATION COST OF APPROVED	HWY FM 1179 AND CENTERLINE PR	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	353,167 353,167 YOE COST 167,612 06/2016 8
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 353,167 \$ - \$ 5 \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE. SS WATION COST OF APPROVED	HWY FM 1179 AND CENTERLINE PR	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	353,167 353,167 YOE COST 167,612 06/2016 8
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ 353,167 \$ - \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE. SS WATION COST OF APPROVED PHASES	HWY FM 1179 AND CENTERLINE PR	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	353,167 353,167 YOE COST 167,612 06/2016 8
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 353,167 \$ - \$ 5 \$	COST OF APPROVED PHASES \$ 353,167 CSJ 1316-01-066 STING OF EDGELINE. SS WATION COST OF APPROVED	HWY FM 1179 AND CENTERLINE PR	\$ 317,850 \$ 317,850 PHASE C	\$ 35,317 \$ 35,317 CITY PROJECT HISTORY: AUTHORIZED FUND STATE	\$ - \$ PROJECT REVIS MPO FUND DING BY CATEGO LOCAL	LOCAL CONT S SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	353,167 353,167 YOE COST 167,612 06/2016 8

2017 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
17-BRYAN	BRAZOS	1560-01-035	FM 1687	С				\$	228,153
LIMITS FROM	FM 50					REV	ISION DATE:		06/2016
LIMITS TO	SH 21					MP	O PROJ NUMBER:		
PROJECT	SAFETY WORK CONSI	STING OF EDGELINE	AND CENTERLINE PRO	OFILE		FUN	IDING CAT(S):		8
DESCR:	PAVEMENT MARKING	is			PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJ	ECT COST INFORI	MATION			AUTHORIZED FUI	NDING BY CATEG	ORY/SHARE		
PRELIM ENG:	\$ -	COST OF		FEDERAL	STAT	E LOCAL	LOCAL CONT		TOTAL
ROW PURCHASE:	\$ -	APPROVED	8 - SAFETY	\$ 205,338	\$ 22,815	5 \$ - \$	-	\$	228,153
CONST COST:	\$ 228,153	PHASES							
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -	\$ 228,153							
BND FINANCING: TOTAL PRJ COST:	\$ - \$ 228,153		TOTAL	ć 205.220	ć 22.01 <i>i</i>	- ^ ^			220.152
TOTAL PRO COST.	\$ 220,133		TOTAL	\$ 205,338	\$ 22,815	5 \$ - \$	-	>	228,153
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
17-BRYAN	BRAZOS	2399-01-068	FM 2818	С				\$	1,112,037
LIMITS FROM	FM 2154					REV	ISION DATE:		06/2016
LIMITS TO	FM 60					MP	O PROJ NUMBER:		
PROJECT	MISCELLANEOUS SAF	ETY WORKCONSISTI	NG OF INSTALLATION	OF		FUN	IDING CAT(S):		8
DESCR:	A RAISED CURBED ME	DIAN			PROJECT				
REMARKS					HISTORY:				
P7:			1						
	ECT COST INFORI	MATION I		FEDERAL	AUTHORIZED FUI		•		TOTAL
PRELIM ENG:	\$ -	COST OF		FEDERAL			LOCAL CONT	_	TOTAL
ROW PURCHASE: CONST COST:	\$ - \$ 1,112,037	APPROVED	8 - SAFETY	\$ 1,000,833	\$ 111,204	4 \$ - \$	-	Ş	1,112,037
CONST ENG:	\$ 1,112,037	PHASES							
CONTING:	\$ -								
IND COSTS:	\$ -								
BND FINANCING:	\$ -	\$ 1,112,037							
TOTAL PRJ COST:	\$ 1,112,037		TOTAL	\$ 1,000,833	\$ 111,204	1 \$ - \$	-	\$	1,112,037
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR		YOE COST
17-BRYAN	BRAZOS	050601105	FM 60	C,E	COLLEGE STATION	N		\$	7,143,726
LIMITS FROM	AT THE INTERCH	HANGE OF FM	60 WITH			REV	ISION DATE:		05/2016
LIMITS TO	FM 2818					MP	O PROJ NUMBER:		33
PROJECT	MISCELLANEOUS COI	NSTRUCTION CONSIS	TING OF RECONSTRU	CTING RAMPS, INS	TALLATION	= FUN	IDING CAT(S):		1,2U
DESCR:	OF TRAFFIC SIGNALS	& PAVEMENT RESUR	FACE		PROJECT				-
REMARKS					HISTORY:				
P7:									
	ECT COST INFORI	MATION			AUTHORIZED FUI	NDING BY CATEG	ORY/SHARE		
PRELIM ENG:	\$ 319,411			FEDERAL			LOCAL CONT		TOTAL
ROW PURCHASE:	\$ -	COST OF	1-PRVNT				-	ć	
		APPROVED		\$ 1,710,981					2,138,726
CONST COST:	\$ 6,518,593	PHASES	2U-URBAN CRDR	\$ -	\$ 5,005,000	0 \$ - \$	-	>	5,005,000
CONST ENG:	\$ 305,722								
CONTING:	\$ 213,597								
IND COSTS:	\$ -	\$ 7,143,726							
BND FINANCING:	\$ -	y /,143,720							
TOTAL PRJ COST:	\$ 7,143,726		TOTAL	\$ 1,710,981	\$ 5,432,745	5 \$ - \$	-	\$	7,143,726

2018 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY		PHASE	C	ITY		PROJECT	SPONSOR		YOE COST
17-BRYAN	BRAZOS	0506-01-002	FM 60		С						\$	54,877
LIMITS FROM	BURLESON CO								RFVI	SION DATE:	*	06/2016
LIMITS TO	FM 2818	0								PROJ NUMBER:		00, 2010
PROJECT		SISTING OF ROLLED O	R MILLED IN TEXTURE							DING CAT(S):		8
DESCR:	SHOULDERS AND CI	NTERLINE				PROJECT				· · · · · · · · · · · · · · · · · · ·		
REMARKS	5/100252107110					HISTORY:						
P7:						moroiti.						
	ECT COST INFOR	RMATION				AUTHOR	RIZED FLIND	DING	BY CATEGO	ORY/SHARE		
PRELIM ENG:	\$ -				FEDERAL	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	STATE		CAL CALLE	LOCAL CONT		TOTAL
ROW PURCHASE:	\$ -	COST OF	8 - SAFETY	\$	49,389	¢	5,488		- \$		\$	54,877
CONST COST:	\$ 54,877	APPROVED	o salem	Ţ	45,505	Ÿ	3,400	Ÿ	Ţ		ý	34,077
CONST ENG:	\$ -	PHASES										
CONTING:	\$ -											
IND COSTS:	\$ -											
BND FINANCING:	\$ -	\$ 54,877										
TOTAL PRI COST:	\$ 54,877	=	TOTAL	\$	49,389	¢	5,488	ć	- \$		\$	54,877
TOTAL PRO COST.	7 34,677		IOIAL	ş	49,389	>	5,488	>	- \$		ş	54,877
DISTRICT	COUNTY	CSJ	HWY		PHASE	C	ITY		PROJECT	SPONSOR		YOE COST
17-BRYAN	BRAZOS	0540-04-071	FM 2154		С						\$	173,976
LIMITS FROM	SH 40								REVIS	SION DATE:		06/2016
LIMITS TO	0.068 MILES N	ORTH OF SH 6							MPO	PROJ NUMBER:		
PROJECT	SAFETY WORK CONS	SISTING OF ROLLED O	R MILLED IN TEXTURE						FUNI	DING CAT(S):		8
DESCR:	SHOULDERS AND CI	ENTERLINE				PROJECT				<u> </u>		
REMARKS						HISTORY:						
P7:						moroiti.						
	ECT COST INFO	PMATION				ALITHOR	RIZED FLIND	DING	RV CATEGO	ORY/SHARE		
PRELIM ENG:	\$ -	I			FEDERAL		STATE		CAL	LOCAL CONT		TOTAL
ROW PURCHASE:	\$ -	COST OF	O CAFETY	\$	156,578		17,398		- \$		\$	
CONST COST:	\$ 173,976	APPROVED	8 - SAFETY	Ş	130,376	Ş	17,390	Ş	- 3	-	ş	173,976
CONST ENG:	\$ 173,970	PHASES										
CONTING:	\$ -											
IND COSTS:	\$ -											
BND FINANCING:	\$ -	\$ 173,976										
TOTAL PRI COST:	\$ 173,976	-	TOTAL	\$	156 570		17.200	^				172.076
TOTAL PRO COST.	\$ 173,370	' 1	TOTAL	Þ	156,578	>	17,398	Þ	- \$		\$	173,976
DISTRICT	COUNTY	CSJ	HWY		PHASE	C	ITY		PROJECT	SPONSOR		YOE COST
17-BRYAN	BRAZOS	2399-01-072	FM 2818		С						\$	40,000
LIMITS FROM	0.7 MI EAST OF	FM 2154							REVIS	SION DATE:		06/2016
LIMITS TO	SH 6								MPO	PROJ NUMBER:		
PROJECT	SAFETY WORK CONS	SISTING OF ROLLED O	R MILLED IN TEXTURE						FUNI	DING CAT(S):		8
DESCR:	SHOULDERS AND CI	ENTERLINE				PROJECT						
REMARKS						HISTORY:						
P7:												
TOTAL PROJ	ECT COST INFO	RMATION				AUTHOR	RIZED FUND	DING	BY CATEGO	ORY/SHARE		
PRELIM ENG:	\$ -				FEDERAL		STATE		CAL	LOCAL CONT	-	TOTAL
ROW PURCHASE:	\$ -	COST OF	8 - SAFETY	\$	36,000		4,000		- \$		\$	40,000
CONST COST:	\$ 40,000	APPROVED		~	_0,000	•	,,000	•	Ý		7	.0,000
CONST ENG:	\$ -0,000	PHASES										
	\$ -											
CONTING			II									
CONTING: IND COSTS:												
IND COSTS:	\$ -	\$ 40,000										
		_	TOTAL	\$	36,000	•	4,000	•	- \$		\$	40,000

2018 (co	ntii	nued	.) – Gr(oupea 1	Pr	oject	S						
DISTRICT	cc	DUNTY	CSJ	HWY		PHASE	CITY			PROJEC	T SPONSOR		YOE COST
17-BRYAN	BF	RAZOS	2399-01-073	FM 2818		С						\$	60,000
LIMITS FROM	0.22 N	AILES NOR	TH OF FM 1179	9						REV	ISION DATE:		06/2016
LIMITS TO	1.1 M	I SOUTH O	F FM 2347							MP	O PROJ NUMBER:		
PROJECT	SAFETY	WORK CONSIS	STING OF ROLLED OF	R MILLED IN TEXTURE						FUN	IDING CAT(S):		8
DESCR:	SHOUL	DERS AND CEN	ITERLINE				PROJECT						
REMARKS							HISTORY:						
P7:													
TOTAL PROJ	ECT CO	ST INFORM	MATION				AUTHORIZE	D FUNI	DING	BY CATE	ORY/SHARE		
PRELIM ENG:	\$	-				FEDERAL		STATE	LC	CAL	LOCAL CONT		TOTAL
ROW PURCHASE:	\$	-	COST OF	8 - SAFETY	\$	54,000	\$	6,000	\$	- \$	-	\$	60,000
CONST COST:	\$	60,000	APPROVED										
CONST ENG:	\$	-	PHASES										
CONTING:	\$	-											
IND COSTS:	\$	-	¢ (0,000										
BND FINANCING:	\$	-	\$ 60,000										
TOTAL PRJ COST:	\$	60,000		TOTAL	\$	54,000	\$	6,000	\$	- \$	-	\$	60,000
			-	•									
DISTRICT		DUNTY	CSJ	HWY		PHASE	CITY			PROJEC	T SPONSOR		YOE COST
17-BRYAN		RAZOS	2851-01-040	FM 2818		С						\$	64,822
LIMITS FROM	US 19										ISION DATE:		06/2016
LIMITS TO	0.22 N	AI NORTH	IF FM 1179							MP	O PROJ NUMBER:		
PROJECT	SAFETY	WORK CONSIS	STING OF ROLLED OF	R MILLED IN TEXTURE						FUN	IDING CAT(S):		8
DESCR:	SHOUL	DERS AND CEN	ITERLINE				PROJECT						
REMARKS							HISTORY:						
P7:													
TOTAL PROJ	IECT CO	ST INFOR	MATION				AUTHORIZE	D FUNI	DING	BY CATE	ORY/SHARE		
PRELIM ENG:	\$	-	COST OF			FEDERAL		STATE	LC	CAL	LOCAL CONT		TOTAL
ROW PURCHASE:													IOIAL
	\$	-		8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-	\$	64,822
CONST COST:	\$	- 64,822	APPROVED	8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-		
CONST COST: CONST ENG:		- 64,822 -		8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-		
		- 64,822 - -	APPROVED	8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-		
CONST ENG:		- 64,822 - - -	APPROVED PHASES	8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-		
CONST ENG: CONTING:	\$ \$ \$	- 64,822 - - - -	APPROVED	8 - SAFETY	\$	58,340	\$	6,482	\$	- \$	-		
CONST ENG: CONTING: IND COSTS:	\$ \$ \$	64,822 - - - - - 64,822	APPROVED PHASES	8 - SAFETY TOTAL	\$	58,340 58,340		6,482 6,482		- \$			
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ \$ \$ \$ \$	64,822	APPROVED PHASES \$ 64,822	TOTAL	\$	58,340	\$			- \$	·	\$	64,822 64,822
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ \$ \$ \$ \$	64,822	APPROVED PHASES \$ 64,822	TOTAL	\$	58,340 PHASE				- \$		\$	64,822 64,822 YOE COST
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY	APPROVED PHASES \$ 64,822	TOTAL	\$	58,340	\$			- \$ PROJEC	- ET SPONSOR	\$	64,822 64,822 YOE COST 126,266
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 818	### APPROVED PHASES \$ 64,822 CSJ 0050-01-080	TOTAL	\$	58,340 PHASE	\$			- \$ PROJEC	T SPONSOR	\$	64,822 64,822 YOE COST
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO	\$ \$ \$ \$ \$ \$ CCC BF FM 28 0.4 M	64,822 DUNTY RAZOS 818 ILES SOUT	\$ 64,822 CSJ 0050-01-080 H OF FM 2818	HWY BS 6-R	\$	58,340 PHASE C	\$			- \$ PROJEC	T SPONSOR ISION DATE: O PROJ NUMBER:	\$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS B18 ILES SOUT	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIS	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY			- \$ PROJEC	T SPONSOR	\$	64,822 64,822 YOE COST 126,266
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS B18 ILES SOUT	\$ 64,822 CSJ 0050-01-080 H OF FM 2818	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY			- \$ PROJEC	T SPONSOR ISION DATE: O PROJ NUMBER:	\$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS B18 ILES SOUT	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIS	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY			- \$ PROJEC	T SPONSOR ISION DATE: O PROJ NUMBER:	\$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 818 ILES SOUT LANEOUS CON MEDIAN, SUR	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSISTACE AND MARKERS	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY PROJECT HISTORY:	6,482	\$	- \$ PROJECT REV MP	T SPONSOR TISION DATE: O PROJ NUMBER: IDING CAT(S):	\$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 818 ILES SOUT LANEOUS CON MEDIAN, SUR	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSISTACE AND MARKERS	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI	\$ DDING	- \$ PROJECT REV MP	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S):	\$ \$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 818 ILES SOUT LANEOUS CON MEDIAN, SUR	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSISTACE AND MARKERS WATION COST OF	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI STATE	\$ DING	- \$ PROJECT REV MP FUN	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 318 ILES SOUT LANEOUS COM MEDIAN, SUR ST INFORM -	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSISTRUCTION	HWY BS 6-R	\$	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI	\$ DING	- \$ PROJECT REV MP	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 818 ILES SOUT LANEOUS CON MEDIAN, SUR	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSISTACE AND MARKERS WATION COST OF	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI STATE	\$ DING	- \$ PROJECT REV MP FUN	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 318 ILES SOUT LANEOUS COM MEDIAN, SUR ST INFORM -	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIST FACE AND MARKERS WATION COST OF APPROVED	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI STATE	\$ DING	- \$ PROJECT REV MP FUN	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 318 ILES SOUT LANEOUS COM MEDIAN, SUR ST INFORM -	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIST FACE AND MARKERS WATION COST OF APPROVED	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI STATE	\$ DING	- \$ PROJECT REV MP FUN	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIND COSTS:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 318 ILES SOUT LANEOUS COM MEDIAN, SUR ST INFORM -	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIST FACE AND MARKERS WATION COST OF APPROVED	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	\$ CITY PROJECT HISTORY: AUTHORIZE	6,482 D FUNI STATE	\$ DING	- \$ PROJECT REV MP FUN	T SPONSOR USION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8
CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,822 DUNTY RAZOS 318 ILES SOUT LANEOUS COM MEDIAN, SUR ST INFORM -	\$ 64,822 CSJ 0050-01-080 H OF FM 2818 INSTRUCTION CONSIST FACE AND MARKERS WATION COST OF APPROVED PHASES	HWY BS 6-R STING OF INSTALLATIO	\$ DN OF	58,340 PHASE C	PROJECT HISTORY: AUTHORIZE \$	6,482 D FUNI STATE	DING LC	- \$ PROJECT REV MP FUN	T SPONSOR TISION DATE: O PROJ NUMBER: IDING CAT(S): GORY/SHARE LOCAL CONT	\$ \$	64,822 YOE COST 126,266 06/2016 8

2018 (co	ntinued) – Gr o	ouped	Project	ts				
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COST
17-BRYAN	BRAZOS	0506-01-107	FM 60	С				\$	62,013
LIMITS FROM	0.4 MILES EAST	OF BS 6-R					REVISION DA	ATE:	06/2016
LIMITS TO	SH 6						MPO PROJ N	IUMBER:	
PROJECT	INSTALL FLASHING Y	ELLOW ARROW				-	FUNDING CA	AT(S):	8
DESCR:					PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJ	ECT COST INFOR	MATION			AUTHORIZED	FUNDING B	BY CATEGORY/SH	ARE	
PRELIM ENG:	\$ -	COST OF		FEDERAI	. S	TATE LO	CAL LO	CAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	8 - SAFETY	\$ 55,812	\$	6,201 \$	- \$	- \$	62,013
CONST COST:	\$ 62,013	PHASES							
CONST ENG:	\$ -	FIIAGES							
CONTING:	\$ -								
IND COSTS:	\$ -	\$ 62,013							
BND FINANCING:	\$ -	\$ 62,015							
TOTAL PRJ COST:	\$ 62,013		TOTAL	\$ 55,812	\$	6,201 \$	- \$	- \$	62,013
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PROJECT SPONS	OR	YOE COST
17-BRYAN	BRAZOS	0475-01-053	OSR	С				\$	2,336,000
LIMITS FROM	FM 1687						REVISION DA	ATE:	06/2016
LIMITS TO	US 190 N						MPO PROJ N	IUMBER:	
PROJECT	REHABILITATE EXISTI	NG ROAD CONSISTIN	IG OF GRADING, S	RUCTURES			FUNDING CA	AT(S):	1
DESCR:	BASE, SURFACE, SIGN	S AND PAVEMENT N	IARKINGS		PROJECT				
REMARKS					HISTORY:				
P7:									
TOTAL PROJ	ECT COST INFOR	MATION		- 	AUTHORIZED	FUNDING B	BY CATEGORY/SH	ARE	
PRELIM ENG:	\$ -	COST OF		FEDERAI	. s	TATE LO	CAL LO	CAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	1 - PRVNT	\$ 1,868,800	\$ 46	57,200 \$	- \$	- \$	2,336,000
CONST COST:	\$ 2,336,000	PHASES							
CONST ENG:	\$ -	FRAJES							
CONTING:	\$ -								
IND COSTS:	\$ -	¢ 2 220 000							
BND FINANCING:	\$ -	\$ 2,336,000							

ZU19 - C	Grouped	Proje	cts					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR	YOE COST
17-BRYAN	BRAZOS	0475-02-067	OSR	С			\$	1,700,000
LIMITS FROM	US 190 NORTH					REV	ISION DATE:	06/2016
LIMITS TO	FM 2223					MP	O PROJ NUMBER:	
PROJECT	REHABILITATE EXISTII	NG ROAD CONSISTIN	IG OF GRADING, STI	RUCTURES		FUN	IDING CAT(S):	1
DESCR:	BASE, SURFACE, SIGN	S AND PAVEMENT N	IARKINGS		PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INFOR	MATION			AUTHORIZED FU	INDING BY CATEG	ORY/SHARE	
PRELIM ENG:	\$ -	l		FEDERA			LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	COST OF	1 - PRVNT	\$ 1,360,000	\$ 340,00	00 \$ - \$	- \$	1,700,000
CONST COST:	\$ 1,700,000	APPROVED						
CONST ENG:	\$ -	PHASES						
CONTING:	\$ -							
IND COSTS:	\$ -	ć 4 700 000						
BND FINANCING:	\$ -	\$ 1,700,000						
TOTAL PRJ COST:	\$ 1,700,000	1	TOTAL	\$ 1,360,000	\$ 340,00	00 \$ - \$	- \$	1,700,000
		•	•					
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-01-081	BS 6-R	С			\$	96,800
LIMITS FROM	UNIVERSITY DR					REV	ISION DATE:	06/2016
LIMITS TO	DEACON DR					MP	O PROJ NUMBER:	
PROJECT	INSTALL FLASHING YE	ELLOW ARROW				 FUN	IDING CAT(S):	8
DESCR:					PROJECT		• • • • • • • • • • • • • • • • • • • •	
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INFORI	MATION			AUTHORIZED FU	INDING BY CATEG	ORY/SHARE	
PRELIM ENG:	\$ -	Ī		FEDERA			LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	COST OF	8 - Safety	\$ 87,120	\$ 9.68	80 \$ - \$	- \$	96,800
CONST COST:	\$ 96,800	APPROVED	,	,	,		·	
CONST ENG:		PHASES	II					
	\$ -	FIIASES						
CONTING:	\$ - \$ -	FIIAGES						
CONTING: IND COSTS:								
	\$ -	\$ 96,800						
IND COSTS:	\$ - \$ -		TOTAL	\$ 87,120	\$ 9,61	80 \$ - \$	- \$	96,800
IND COSTS: BND FINANCING:	\$ - \$ - \$ -		TOTAL	\$ 87,120	\$ 9,61	80 \$ - \$	- \$	96,800
IND COSTS: BND FINANCING:	\$ - \$ - \$ -		TOTAL	\$ 87,120 PHASE	\$ 9,61		- \$ TSPONSOR	96,800 YOE COST
IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ - \$ - \$ - \$ 96,800	\$ 96,800						
IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ - \$ - \$ - \$ 96,800	\$ 96,800 CSJ 0049-12-099	HWY	PHASE		PROJEC	T SPONSOR	YOE COST
IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN	\$ - \$ - \$ - \$ 96,800 COUNTY	\$ 96,800 CSJ 0049-12-099	HWY	PHASE		PROJEC REV	T SPONSOR \$	YOE COST 45,000
IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ - \$ - \$ - \$ 96,800 COUNTY	\$ 96,800 CSJ 0049-12-099 FR AND WFR	HWY SH 6	PHASE		PROJEC REV MPG	T SPONSOR \$	YOE COST 45,000
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN	HWY SH 6	PHASE		PROJEC REV MPG	T SPONSOR \$ ISION DATE: D PROJ NUMBER:	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON E	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN	HWY SH 6	PHASE	CITY	PROJEC REV MPG	T SPONSOR \$ ISION DATE: D PROJ NUMBER:	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN	HWY SH 6	PHASE	CITY	PROJEC REV MPG	T SPONSOR \$ ISION DATE: D PROJ NUMBER:	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	HWY SH 6	PHASE	PROJECT HISTORY:	PROJEC REV MPG	T SPONSOR \$ ISION DATE: D PROJ NUMBER: IDING CAT(S):	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	HWY SH 6	PHASE	PROJECT HISTORY:	PROJECT REV MPC FUN	T SPONSOR \$ ISION DATE: D PROJ NUMBER: IDING CAT(S):	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ - \$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORM \$ -	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORM \$ - \$ -	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN	SISION DATE: D PROJ NUMBER: IDING CAT(S): GORY/SHARE	YOE COST 45,000 06/2016
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORM \$ - \$ - \$ 45,000	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORI \$ - \$ 45,000 \$ -	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE WATION COST OF APPROVED	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORM \$ - \$ 45,000 \$ - \$ 45,000	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE WATION COST OF APPROVED PHASES	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6
IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIND COSTS:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORI \$ - \$ 45,000 \$ -	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE WATION COST OF APPROVED	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU STA	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6
IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 96,800 COUNTY BRAZOS AT DRAW ON EI REPLACE BRIDGE AND TREATMENT OR REPL ECT COST INFORM \$ - \$ 45,000 \$ - \$ 45,000 \$ - \$ - \$ 45,000	\$ 96,800 CSJ 0049-12-099 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE WATION COST OF APPROVED PHASES	HWY SH 6	PHASE C	PROJECT HISTORY: AUTHORIZED FU \$ 9,00	PROJECT REV MPC FUN SINDING BY CATEGOTE LOCAL	SISION DATE: D PROJ NUMBER: IDING CAT(S): FORY/SHARE LOCAL CONT	YOE COST 45,000 06/2016 6

2019 (co	ntinued	l) – Gro	ouped	Project	ts			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-100	SH 6	С			\$	63,512
LIMITS FROM	AT DRAW ON N	IBML AND SBM	L			REVIS	SION DATE:	06/2016
LIMITS TO						MPO	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	G OR ADD END			FUNI	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT		• • • • • • • • • • • • • • • • • • • •	
REMARKS					HISTORY:			
P7:								
	ECT COST INFOR	MATION			AUTHORIZED FUN	DING BY CATEGO	ORY/SHARF	
PRELIM ENG:	\$ -	I		FEDERAL			LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	COST OF	6 - STRUCT RHB	\$ 50,810			- \$	63,512
CONST COST:	\$ 63,512	APPROVED	0-3INOCI KIIB	3 30,810	3 12,702	, - ,	- 3	03,312
CONST ENG:	\$ 05,512	PHASES						
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -	\$ 63,512						
TOTAL PRJ COST:	\$ 63,512	1	TOTAL	\$ 50,810	\$ 12,702	\$ - \$	- \$	62.512
TOTALFIG COST.	ÿ 03,312		IOIAL	3 30,810	3 12,702	, -,	- ,	63,512
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-101	SH 6	С			\$	110,000
LIMITS FROM	AT BURTON CR	EEK ON SBML				REVIS	SION DATE:	06/2016
LIMITS TO						MPO	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	G OR ADD END			FUNI	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INEOD	NAATION!			ALITHODIZED CHA	DINIO DV CATEO	201/0114.05	
		MAHON			AUTHURIZED FUN	DING BY CATEGO	JKY/SHAKE	
PRELIM ENG:				FEDERAL		DING BY CATEGO LOCAL	-	TOTAL
PRELIM ENG:	\$ -	COST OF	6 - STRUCT RHB		STATE	LOCAL	LOCAL CONT	TOTAL
PRELIM ENG: ROW PURCHASE:	\$ - \$ -	COST OF APPROVED	6 - STRUCT RHB	\$ 88,000	STATE	LOCAL	-	TOTAL 110,000
PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$ - \$ 110,000	COST OF	6 - STRUCT RHB		STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ - \$ - \$ 110,000 \$ -	COST OF APPROVED	6 - STRUCT RHB		STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 110,000 \$ - \$ -	COST OF APPROVED PHASES	6 - STRUCT RHB		STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ 110,000 \$ - \$ - \$ -	COST OF APPROVED	6 - STRUCT RHB		STATE	LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ - \$ 110,000 \$ - \$ - \$ - \$ -	COST OF APPROVED PHASES		\$ 88,000	\$ 22,000	S - \$	LOCAL CONT	110,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ 110,000 \$ - \$ - \$ -	COST OF APPROVED PHASES	6 - STRUCT RHB		\$ 22,000	S - \$	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ - \$ 110,000 \$ - \$ - \$ - \$ -	COST OF APPROVED PHASES		\$ 88,000	\$ 22,000	\$ - \$	LOCAL CONT	110,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ - \$ 110,000 \$ - \$ - \$ - \$ - \$ 110,000	COST OF APPROVED PHASES \$ 110,000	TOTAL	\$ 88,000	\$ 22,000 \$ 22,000	\$ - \$	LOCAL CONT - \$	110,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ - \$ 110,000 \$ - \$ - \$ - \$ 5 \$ - \$ COUNTY	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102	TOTAL	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000	\$ - \$ PROJECT	LOCAL CONT - \$ - \$	110,000 110,000 YOE COST
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN	\$ - \$ 110,000 \$ - \$ - \$ - \$ 5 \$ 110,000 COUNTY	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102	TOTAL	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000	\$ - \$ PROJECT	LOCAL CONT - \$ SPONSOR	110,000 110,000 YOE COST 110,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ - \$ 110,000 \$ - \$ - \$ - \$ 5 \$ 110,000 COUNTY	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR \$ SION DATE:	110,000 110,000 YOE COST 110,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO	\$ - \$ 110,000 \$ - \$ - \$ - \$ 110,000 COUNTY BRAZOS AT BURTON CR	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER:	110,000 YOE COST 110,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT	\$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000 CITY	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER:	110,000 YOE COST 110,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000 CITY	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER:	110,000 YOE COST 110,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000 CITY	\$ - \$ PROJECT REVIS	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	110,000 YOE COST 110,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ - \$ 110,000 \$ - \$ - \$ 1,000 \$ - \$ - \$ 1,000 COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE	TOTAL HWY SH 6	\$ 88,000 \$ 88,000 PHASE	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY:	\$ - \$ PROJECT REVIS MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	110,000 YOE COST 110,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ	\$ - \$ 110,000 \$ - \$ - \$ 1,000 \$ - \$ - \$ 110,000 COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL ECT COST INFOR \$ -	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF	TOTAL HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVIS MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S):	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ - \$ 110,000 \$ - \$ \$ - \$ \$ \$ \$ \$ \$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVI: MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$ 110,000 \$ - \$ - \$ \$ - \$ \$ 10,000 \$ \$ - \$ \$ - \$ \$ 110,000 \$ \$ - \$ \$ - \$ \$ 110,000 \$ \$ - \$ \$ 110,000 \$ \$ - \$ \$ - \$ \$ - \$ \$ 110,000 \$ \$ - \$ \$ - \$ \$ 110,000 \$ \$ - \$ \$ - \$ \$ 110,000	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVI: MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL ECT COST INFOR \$ - \$ - \$ 110,000 \$ - \$ -	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVI: MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL ECT COST INFOR \$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ - \$ - \$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED PHASES	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVI: MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: LIND COSTS:	\$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL ECT COST INFOR \$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ - \$ - \$ - \$ - \$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	S - S PROJECT REVI: MPO FUNI	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ COUNTY BRAZOS AT BURTON CR REPLACE BRIDGE AN TREATMENT OR REPL ECT COST INFOR \$ - \$ 110,000 \$ - \$ - \$ 110,000 \$ - \$ - \$	COST OF APPROVED PHASES \$ 110,000 CSJ 0049-12-102 EEK ON NBML D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED PHASES	HWY SH 6	\$ 88,000 PHASE C	\$ 22,000 \$ 22,000 CITY PROJECT HISTORY: AUTHORIZED FUN STATE \$ 22,000	S - S PROJECT REVI: MPO FUNI DING BY CATEGO LOCAL \$ - \$	LOCAL CONT - \$ SPONSOR SION DATE: PROJ NUMBER: DING CAT(S): DRY/SHARE LOCAL CONT	110,000 YOE COST 110,000 06/2016 6

2019 (co	ntinued	l) – Gr e	ouped	Projec	ts			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-103	SH6	С			\$	105,000
LIMITS FROM	AT SH 30					REV	SION DATE:	06/2016
LIMITS TO						MPC	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	IG OR ADD END			FUN	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INFOR	MATION			AUTHORIZED FUI	NDING BY CATEG	ORY/SHARE	
PRELIM ENG:	\$ -			FEDERA			LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	COST OF	6 - STRUCT RHB	\$ 84,000			- \$	105,000
CONST COST:	\$ 105,000	APPROVED	5111001111115	\$ 0.,000	Ų 21,000	, v	Ť	103,000
CONST ENG:	\$ -	PHASES						
CONTING:	\$ -							
IND COSTS:	\$ -							
BND FINANCING:	\$ -	\$ 105,000						
TOTAL PRJ COST:	\$ 105,000		TOTAL	\$ 84,000	\$ 21,000) \$ - \$	- \$	105,000
	Ψ 103,000		1000	* 0.1,000	Ţ	, ₊	*	100,000
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	T SPONSOR	YOE COST
17-BRYAN	BRAZOS	0049-12-104	SH 6	С			\$	105,000
LIMITS FROM	AT SH 30					REV	SION DATE:	06/2016
LIMITS TO						MPC	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	IG OR ADD END			FUN	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT			
REMARKS					HISTORY:			
P7:								
TOTAL PROJ	ECT COST INFOR	MATION			AUTHORIZED FUI	NDING BY CATEG	ORY/SHARE	
TOTAL PROJ PRELIM ENG:	\$ -			FEDERA			ORY/SHARE LOCAL CONT	TOTAL
		COST OF	6 - STRUCT RHB	FEDERA \$ 84,000	. STAT	E LOCAL	· ·	TOTAL 105,000
PRELIM ENG:	\$ -	COST OF APPROVED	6 - STRUCT RHB		. STAT	E LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE:	\$ - \$ -	COST OF	6 - STRUCT RHB		. STAT	E LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$ - \$ 105,000	COST OF APPROVED	6 - STRUCT RHB		. STAT	E LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ - \$ - \$ 105,000 \$ -	COST OF APPROVED PHASES	6 - STRUCT RHB		. STAT	E LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$ - \$ 105,000 \$ - \$ -	COST OF APPROVED	6 - STRUCT RHB		. STAT	E LOCAL	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$ 105,000 \$ - \$ - \$ -	COST OF APPROVED PHASES	6 - STRUCT RHB TOTAL		\$ 21,000	E LOCAL O \$ - \$	LOCAL CONT	
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ - \$ 105,000 \$ - \$ - \$ - \$ - \$ 105,000	COST OF APPROVED PHASES \$ 105,000	TOTAL	\$ 84,000	\$ 21,000 \$ 21,000	E LOCAL 0 \$ - \$	LOCAL CONT - \$	105,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ - \$ 105,000 \$ - \$ - \$ - \$ 105,000	COST OF APPROVED PHASES \$ 105,000	TOTAL	\$ 84,000 \$ 84,000 PHASE	\$ 21,000	E LOCAL 0 \$ - \$	LOCAL CONT - \$ - \$	105,000 105,000 YOE COST
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN	\$ - \$ 105,000 \$ - \$ - \$ - \$ 105,000 COUNTY	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105	TOTAL	\$ 84,000	\$ 21,000 \$ 21,000	E LOCAL O \$ - \$ O \$ - \$	LOCAL CONT - \$ T SPONSOR	105,000 105,000 YOE COST 35,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ - \$ 105,000 \$ - \$ - \$ - \$ 105,000	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105	TOTAL	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ 21,000	E LOCAL O \$ - \$ PROJECT	LOCAL CONT - \$ T SPONSOR \$ SION DATE:	105,000 105,000 YOE COST
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO	\$ - \$ 105,000 \$ - \$ - \$ - \$ 105,000 COUNTY BRAZOS AT DRAW ON E	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR	TOTAL HWY SH 6	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ 21,000	E LOCAL O \$ - \$ PROJECT REVI	LOCAL CONT - \$ T SPONSOR \$ SION DATE: D PROJ NUMBER:	105,000 105,000 YOE COST 35,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT	\$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR	TOTAL HWY SH 6	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ 21,000 CITY	E LOCAL O \$ - \$ PROJECT REVI	LOCAL CONT - \$ T SPONSOR \$ SION DATE:	105,000 105,000 YOE COST 35,000
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$ - \$ 105,000 \$ - \$ - \$ - \$ 105,000 COUNTY BRAZOS AT DRAW ON E	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR	TOTAL HWY SH 6	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ CITY	E LOCAL O \$ - \$ PROJECT REVI	LOCAL CONT - \$ T SPONSOR \$ SION DATE: D PROJ NUMBER:	105,000 105,000 YOE COST 35,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS	\$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR	TOTAL HWY SH 6	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ 21,000 CITY	E LOCAL O \$ - \$ PROJECT REVI	LOCAL CONT - \$ T SPONSOR \$ SION DATE: D PROJ NUMBER:	105,000 105,000 YOE COST 35,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ - \$ 105,000 \$ - \$ - \$ 105,000 \$ 105,000 COUNTY BRAZOS AT DRAW ON E REPLACE BRIDGE ANI TREATMENT OR REPL	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	TOTAL HWY SH 6	\$ 84,000 \$ 84,000 PHASE	\$ 21,000 \$ CITY PROJECT HISTORY:	E LOCAL O \$ - \$ PROJECT REVI MPC FUN	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S):	105,000 105,000 YOE COST 35,000 06/2016
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ	\$ - \$ 105,000 \$ - \$ - \$ 105,000 \$ 105,000 COUNTY BRAZOS AT DRAW ON E REPLACE BRIDGE ANI TREATMENT OR REPL	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	TOTAL HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY:	E LOCAL O \$ - \$ PROJECT REVI MPC FUN	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S):	105,000 105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ - \$ 105,000 \$ - \$ - \$ 105,000 \$ 105,000 COUNTY BRAZOS AT DRAW ON E REPLACE BRIDGE ANI TREATMENT OR REPL ECT COST INFOR \$ -	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ - \$. 105,000 \$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE	TOTAL HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S):	105,000 105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ - \$. 105,000 \$ \$ \$ \$ \$ \$ \$ \$. \$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ - \$. \$. \$. \$. \$. \$. \$. \$. \$.	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$. 105,000 \$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ - \$. 105,000 \$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED PHASES	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ - \$. 105,000 \$	COST OF APPROVED PHASES \$ 105,000 CSJ 0049-12-105 FR AND WFR D APPROACH RAILIN ACE GUARDFENCE MATION COST OF APPROVED PHASES	HWY SH 6	\$ 84,000 PHASE C	\$ 21,000 \$ 21,000 CITY PROJECT HISTORY: AUTHORIZED FUI . STAT	E LOCAL D \$ - \$ PROJECT REVI MPC FUN NDING BY CATEGE E LOCAL	LOCAL CONT - \$ T SPONSOR SION DATE: D PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	105,000 YOE COST 35,000 06/2016 6

2019 (co	ntinue	$\mathbf{d} - \mathbf{Gree}$	ouped	Projec	ts			
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	r sponsor	YOE COST
17-BRYAN	BRAZOS	0049-12-106	US 190	С			\$	117,300
LIMITS FROM	AT FM 974 ON	SBML				REVI	SION DATE:	06/2016
LIMITS TO							PROJ NUMBER:	•
PROJECT	REPLACE BRIDGE A	ND APPROACH RAILIN	G OR ADD FND			FUN	DING CAT(S):	6
DESCR:		LACE GUARDFENCE			PROJECT			
REMARKS	TREATMENT OF REI	EACE GOARDI ENCE			HISTORY:			
P7:					HISTORY.			
	ECT COST INFO	RMATION			AUTHORIZED FUN	DING BY CATEG	ORV/SHARE	
PRELIM ENG:	\$.	I		FEDERA			LOCAL CONT	TOTAL
	\$ -	COST OF	c crouctoup					
ROW PURCHASE:	1	APPROVED	6 - STRUCT RHB	\$ 93,840	\$ 23,460	\$ - \$	- \$	117,300
CONST COST:	\$ 117,300	PHASES						
CONST ENG:	\$ -							
CONTING:	\$ -							
IND COSTS:	\$ -	\$ 117,300						
BND FINANCING:	\$.	<u>-</u>						
TOTAL PRJ COST:	\$ 117,300)	TOTAL	\$ 93,840	\$ 23,460	\$ - \$	- \$	117,300
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJEC	r sponsor	YOE COST
17-BRYAN	BRAZOS	0050-02-102	SH 6	С			\$	48,756
LIMITS FROM	AT MILLICAN (CREEK				REVI	SION DATE:	06/2016
LIMITS TO						MPC	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE A	ND APPROACH RAILIN	IG OR ADD END			FUN	DING CAT(S):	6
DESCR:	TREATMENT OR REF				PROJECT	-	(-)	
REMARKS	TREATMENT ON KEP	EACE GOARDI ENCE			-			
P7:					HISTORY:			
	ECT COST INFO	PRACTION			AUTHORIZED FUN	DING BY CATEG	ODV/CHADE	
PRELIM ENG:		I					· ·	
				CEDEDA			LOCAL CONT	TOTAL
	\$ -	COST OF		FEDERA			LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	6 - STRUCT RHB	\$ 39,005			LOCAL CONT	TOTAL 48,756
ROW PURCHASE: CONST COST:	\$ 48,756	APPROVED	6 - STRUCT RHB					
ROW PURCHASE: CONST COST: CONST ENG:	\$ 48,756 \$	APPROVED	6 - STRUCT RHB					
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 48,756 \$ -	APPROVED	6 - STRUCT RHB					
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ 48,756 \$ - \$ - \$ -	APPROVED	G - STRUCT RHB					
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 48,756 \$ - \$ - \$ - \$ -	APPROVED PHASES \$ 48,756	6 - STRUCT RHB	\$ 39,005				
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ 48,756 \$ - \$ - \$ -	APPROVED PHASES \$ 48,756	6 - STRUCT RHB		\$ 9,751	\$ - \$		
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING:	\$ 48,756 \$ - \$ - \$ - \$ -	APPROVED PHASES \$ 48,756		\$ 39,005	\$ 9,751	\$ - \$	- \$	48,756
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST:	\$ 48,756 \$ 5 \$ 5 \$ 48,756	APPROVED PHASES \$ 48,756	TOTAL	\$ 39,005 \$ 39,005	\$ 9,751 \$ 9,751	\$ - \$	- \$	48,756 48,756
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT	\$ 48,756 \$ 5 \$ 5 \$ 48,756 \$ COUNTY	APPROVED PHASES \$ 48,756	TOTAL	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751	\$ - \$ PROJEC	- \$ - \$	48,756 48,756 YOE COST
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN	\$ 48,756 \$ 5 \$ 5 \$ 48,756 \$ COUNTY	APPROVED PHASES \$ 48,756	TOTAL	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751	\$ - \$ PROJECT	- \$ - \$ FSPONSOR	48,756 48,756 YOE COST 35,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM	\$ 48,756 \$ \$ \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW	APPROVED PHASES \$ 48,756	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751	\$ - \$ PROJECT	- \$ - \$ - SPONSOR - \$ SION DATE:	48,756 48,756 YOE COST 35,000
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT	\$ 48,756 \$ 5 \$ 5 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW	APPROVED PHASES \$ 48,756 CSJ 0050-02-103	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751 CITY	\$ - \$ PROJECT	- \$ - \$ FSPONSOR \$ SION DATE: PROJ NUMBER:	48,756 48,756 YOE COST 35,000 06/2016
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR:	\$ 48,756 \$ 5 \$ 5 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW	### APPROVED PHASES \$ 48,756 CSJ	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751 CITY	\$ - \$ PROJECT	- \$ - \$ FSPONSOR \$ SION DATE: PROJ NUMBER:	48,756 48,756 YOE COST 35,000 06/2016
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS	\$ 48,756 \$ 5 \$ 5 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW	APPROVED PHASES \$ 48,756 CSJ 0050-02-103	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751 CITY	\$ - \$ PROJECT	- \$ - \$ FSPONSOR \$ SION DATE: PROJ NUMBER:	48,756 48,756 YOE COST 35,000 06/2016
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7:	\$ 48,756 \$ 5 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE	\$ 9,751 \$ 9,751 CITY PROJECT HISTORY:	\$ - \$ PROJECT REVI MPC FUN	- \$ I SPONSOR \$ SION DATE: D PROJ NUMBER: DING CAT(S):	48,756 48,756 YOE COST 35,000 06/2016
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ	\$ 48,756 \$ 48,756 \$ 48,756 \$ COUNTY BRAZOS AT DRAW REPLACE BRIDGE AI TREATMENT OR REF	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 \$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN	\$ - \$ PROJECT REVI MPC FUN	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S):	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG:	\$ 48,756 \$ 48,756 \$ 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE:	\$ 48,756 \$ 48,756 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW REPLACE BRIDGE AI TREATMENT OR REF	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S):	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:	\$ 48,756 \$ 48,756 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW REPLACE BRIDGE AI TREATMENT OR REF	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ 48,756 \$ 48,756 \$ 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 48,756 \$ 48,756 \$ 5 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS:	\$ 48,756 \$ 48,756 \$ 48,756 \$ 48,756 COUNTY BRAZOS AT DRAW REPLACE BRIDGE AI TREATMENT OR REF	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6
ROW PURCHASE: CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRI COST: DISTRICT 17-BRYAN LIMITS FROM LIMITS TO PROJECT DESCR: REMARKS P7: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$ 48,756 \$ 48,756 \$ 5 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	APPROVED PHASES \$ 48,756 CSJ 0050-02-103 ND APPROACH RAILIN LACE GUARDFENCE RMATION COST OF APPROVED PHASES \$ 35,000	TOTAL HWY SH 6	\$ 39,005 \$ 39,005 PHASE C	\$ 9,751 CITY PROJECT HISTORY: AUTHORIZED FUN STATE \$ 7,000	\$ - \$ PROJECT REVI MPC FUN DING BY CATEG LOCAL \$ - \$	- \$ I SPONSOR \$ SION DATE: PROJ NUMBER: DING CAT(S): ORY/SHARE LOCAL CONT	48,756 48,756 YOE COST 35,000 06/2016 6

2019 (co	ntinued	l) – Gr o	ouped	Proj	ects				
DISTRICT	COUNTY	CSJ	HWY	PHA	SE .	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	0050-02-104	SH 6	С				\$	58,276
LIMITS FROM	AT UPSHUR CRI	EEK					REVIS	SION DATE:	06/2016
LIMITS TO							MPO	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	G OR ADD END				FUNI	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT				
REMARKS					HISTORY	:			
P7:									
TOTAL PROJ	ECT COST INFOR	MATION			AUTH	ORIZED FUNDI	NG BY CATEGO	DRY/SHARE	
PRELIM ENG:	\$ -	COST OF		FED	ERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	6 - STRUCT RHB	\$ 4	5,621 \$	11,655 \$	- \$	- \$	58,276
CONST COST:	\$ 58,276	PHASES							
CONST ENG:	\$ -								
CONTING:	\$ -								
IND COSTS:	\$ -	\$ 58,276							
BND FINANCING:	\$ -	1							
TOTAL PRJ COST:	\$ 58,276		TOTAL	\$ 4	5,621 \$	11,655 \$	- \$	- \$	58,276
DISTRICT	COUNTY	CSJ	HWY	PHA	SE	CITY	PROJECT	SPONSOR	YOE COST
17-BRYAN	BRAZOS	0506-01-106	FM 60	С				\$	172,040
LIMITS FROM	SH 6 (FR SOUTH	1)					REVIS	SION DATE:	06/2016
LIMITS TO	SH 6 (FR NORTH	H)					MPO	PROJ NUMBER:	
PROJECT	REPLACE BRIDGE AN	D APPROACH RAILIN	G OR ADD END				FUNE	DING CAT(S):	6
DESCR:	TREATMENT OR REPL	ACE GUARDFENCE			PROJECT				
REMARKS					HISTORY	:			
P7:									
TOTAL PROJ	ECT COST INFOR	MATION			AUTH	ORIZED FUNDI	NG BY CATEGO	DRY/SHARE	
PRELIM ENG:	\$ -	COST OF		FED	ERAL	STATE	LOCAL	LOCAL CONT	TOTAL
ROW PURCHASE:	\$ -	APPROVED	6 - STRUCT RHB	\$ 13	7,632 \$	34,408 \$	- \$	- \$	172,040
CONST COST:	\$ 172,040	PHASES							
CONST ENG:	\$ -	FIIAGES							
CONTING:	\$ -								
IND COSTS:	\$ -	\$ 172,040							
BND FINANCING:	\$ -	7 1,2,040							
TOTAL PRJ COST:	\$ 172,040		TOTAL	\$ 13	7,632 \$	34,408 \$	- \$	- \$	172,040

2020 – Grouped Projects

No projects programmed for this fiscal year

Highway Financial Summary – Year of Expenditure Cost For Informational Purposes Only, Subject to Change

BRYAN-COLLEGE STATION MPO Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

		FY 2	FY 2017	FY 2	FY 2018	FY 2	FY 2019	FY 2020	020	Total FY 2017 - 2020	17 - 2020
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
4	Preventive Maintenance and Rehabilitation	\$8,343,725	\$8,343,725	\$2,336,000	\$2,336,000	\$1,700,000	\$1,700,000	0\$	0\$	\$12,379,725	\$12,379,725
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$5,005,000	\$5,005,000	0\$	0\$	0\$	0\$	0\$	0\$	\$5,005,000	\$5,005,000
ю	Non-Traditionally Funded Transportation Project	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
4	Statewide Connectivity Corridor Projects	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
2	CMAQ	\$0	0\$	\$0	0\$	0\$	0\$	0\$	0\$	\$0	\$0
5 Flex	Map21 Flex	\$0	0\$	\$0	0\$	0\$	0\$	0\$	0\$	0\$	\$0
9	Structures	0\$	0\$	0\$	0\$	\$1,004,884	\$1,004,884	\$0	0\$	\$1,004,884	\$1,004,884
7	Metro Mobility & Rehab	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
80	Safety	\$3,407,895	\$3,407,895	\$581,954	\$581,954	\$96,800	\$96,800	0\$	0\$	\$4,086,649	\$4,086,649
0	Enhancements	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
9 Flex	TAP	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
10	Supplemental Transportation	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$
10 CBI	Corridor Border	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
11	District Discretionary	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	\$0
12	Strategic Priority	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
12C	Strategic Priority RECON	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
128	Strategic Priority RECON	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
SBPE	Strategy Budget PE	0\$	0\$	0\$	0\$	\$0	0\$	0\$	0\$	0\$	\$0
SB 102	Strategy 102	\$0	0\$	0\$	\$0	\$0	0\$	0\$	0\$	0\$	\$0
	Total	Total \$16,756,620 \$16,756,620	\$16,756,620	\$2,917,954	\$2,917,954	\$2,801,684	\$2,801,684	0\$	0\$	\$22,476,258 \$22,476,258	\$22,476,258

Funding Participation Source					
Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$5,738,087	\$2,392,558	\$2,251,027	\$0	\$10,381,672
State	\$5,869,247	\$525,396	\$550,657	\$0	\$6,945,300
Local Match	\$144,287	0\$	\$0	\$0	\$144,287
CAT 3 - Local Contributions (LC)	0\$	0\$	\$0	0\$	0\$
CAT 3 - Prop 1	\$0	0\$	0\$	\$0	\$0
CAT 3- Prop 7	\$0	0\$	\$0	0\$	\$0
CAT 3 - Prop 12	\$0	0\$	\$0	\$0	0\$
CAT 3 - Prop 14 Bonds	0\$	0\$	\$0	0\$	0\$
CAT 3 - Texas Mobility Fund	\$0	0\$	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	0\$	0\$	\$0	\$0	0\$
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	0\$	0\$	\$0	\$0
CAT 3 - SH 161 Toll Revenue	0\$	0\$	\$0	0\$	\$0
CAT 3 - SH 130 Concession Revenue	\$0	0\$	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	0\$	\$0	\$0	\$0
Other - Section 5306	0\$	0\$	0\$	\$0	0\$
Other - Strategy PE Budget	\$0	\$0	0\$	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	0\$	\$0	\$0
Total	\$11,751,621	\$2,917,954	\$2,801,684	0\$	\$17,471,259

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APPENDIX B

Locally Funded Projects

APPENDIX C - MPO Self Certification – Attainment Area

MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Bryan-College Station Metropolitan Planning Organization for the Bryan-College Station, Texas urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects:
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts:
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

District

Texas Department of Transportation

ANCE W. SIMMONS District Engineer

Metropolitan Planning Organization Policy Board Chairperson

APPENDIX D

History of Revisions, Amendments & Administrative Changes